

Finance Committee Meeting  
City of Manchester  
March 11, 2021

Present: Ald. Bellamy, Vice Mayor Messick, Ald. Patton

Absent: None

Others Present: Ald. Nickels, Executive Administrative Assistant Keele, Representative from Manchester Times, and Finance Director Anderson

The Finance Committee held a special called meeting on Thursday, March 11, 2021 at 5:00pm in the Board Room at City Hall.

Finance Director Anderson reviewed over the 2021-2022 Working Budget. She went over the changes that have already been made. Vice Mayor Messick stated that he would like to see the 2020-2021 budget be the budget for 2021-2022 with a few changes. The Conference Center amount would be different. The CSES Project would be an addition to the budget. The sidewalk money that was received in 2020-2021 would need to be included in the budget also. The additional amount for the leave accumulation payouts would need to be added also. The Finance Committee decided to take all raises and additional positions out of the budget. The Finance Committee did not want the ECD Board request to be put in the budget, due to not having received a budget from them yet. Vice Mayor Messick also wants to cut the paving completely out of the budget as well as the striping. He stated that the money from the Local Government Recovery & Rebuilding Direct Appropriation Grant would be earmarked for paving and striping if the City receives this.

The Finance Committee discussed the proposed Bonnaroo annexation.

Vice Mayor Messick made a motion to accept the changes that were discussed during the this meeting. Ald. Bellamy seconded the motion. Approved

The meeting adjourned at 5:55pm.

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Finance Committee Chairperson      Date

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Finance Director      Date